UCON CEMETERY DISTRICT ANNUAL BUDGET	Start Fiscal Year 1-Jul-23	Year Ending 30-Jun-24
CATEGORIES	Budgeted	Actual
Cemetery Revenue		
County Warrants	$42,550.00	$ 43,975.73
Burials	$14,300.00	$ 24,775.00
Burial Plot Sales	$7,500.00	$ 32,851.00
Interest	$870.00	$ 3,637.56
TOTAL REVENUE	**$ 65,220.00**	**$ 105,239.29**

Cemetery Expenses	**Budgeted**	**Actual**
Cemetery Burial Expenses	$14,300.00	$ 24,990.00
Cemetery Grounds Keeping Expenses	$40,530.00	$ 40,964.29
Cemetery Administrative Expenses	$5,610.00	$ 4,974.23
Cemetery Special Projects	$4,780.00	$ 168.18
TOTAL EXPENSES	**$65,220.00**	**$ 71,096.70**

	Budgeted	**Actual**
TOTAL EXPENSES	**$65,220.00**	**$ 71,096.70**
TOTAL REVENUE	**$65,220.00**	**$105,239.29**